# AKES HU **TAKES VISION**

# 2018-2019 ANNUAL REPORT









# It Takes Vision A message from the leadership

Helen Keller has been known to have said, "the only thing worse than being blind is having sight but no **vision**." This year's annual report for Goodwill of the Finger Lakes and the Association for the Blind and Visually Impaired introduces you to four individuals who are blind and **have** vision!

This seeming oxymoron makes total sense when you read about Skip, Ann Marie, Liza and Sarah. These four individuals illustrate the ways in which our organization enables and empowers them to realize the vision they have for themselves. Our passion is helping individuals who are blind or have severe vision loss to learn about the myriad of possibilities available to them and to design an individualized plan to help them realize their vision.

We believe as you read this annual report you will agree that in realizing their personal visions, these dedicated individuals embody the mission of our organization: to prepare and empower people with vision loss and other barriers to independence for self-sufficiency and contributions to their families and communities.

We are grateful for the enduring support of our donors, team members, community partners and those we serve for enabling us to empower Skip, Ann Marie, Liza, Sarah and so many others to achieve their dreams.

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A. Gidget Hopf President/CEO Goodwill of the Finger Lakes & ABVI

William Bornecut- fearno

William Barnecut-Kearns Chair of the Board Goodwill of the Finger Lakes & ABVI

# Each **VISION** has a **VISION**

# Sicipio "Skip" Wheeler

Skip has a vision. Before retiring, he had worked three jobs, but as his vision dimmed from glaucoma and cataracts, he was unable to keep working. At 74, he was bored with daytime TV and wanted to do more with his life. One day, after an appointment at ABVI's Low Vision Center, he took a tour. Looking around the Manufacturing area, Skip thought, "I could do that!" Since he had been retired for almost a decade, he enrolled in Goodwill's Work Readiness Training, where he was a stand-out student, demonstrating leadership, concern for others, and unflagging optimism. Skip did a short Work Experience Training in our Sewing department. Before the training was over, he was offered a full-time job! Skip loves the work that he does and especially loves the people he works with every day. He says, "ABVI is more than just the Low Vision Center. It's the future. You can come here and learn. You can do things you never thought you could do."





# **Sarah Favro**

Sarah has a vision. She wants to be the person who connects donors to all aspects of our agency. At age five, Sarah was diagnosed with uveitis, which causes inflammation in the middle layer of tissue in the eye wall. Her sight continued to decline, until she lost it completely 10 years ago. She came to work at ABVI in 2002 as the Children's Specialist, overseeing the Children's Program. Through that work, she interacted with the Development team and became interested in fundraising. She felt that we had a good story to tell and wanted to share that story and engage donors in what we do. And now Goodwill is a family affair, as her son, Cole, has started working at our Brockport store. Sarah wants people to understand that "ABVI is not a scary place. So many people are hesitant to come here because you're admitting you're blind or visually impaired. It feels like the end. But it's not the end. It's the beginning."

# **Liza Crudele**

Liza has a vision. Through her work in Goodwill's Victor store and now in our Contact Center, she's learned that her purpose in life is to help others. Liza has an inherited form of macular degeneration called Sargaurdts, which affects her central vision. She can see large objects and has some light perception, but no details and little color. Before coming to Goodwill, and prior to being a stay-at-home mom, Liza worked for the Canandaigua VA Medical Center in dietetics. ABVI



helped her adapt her workplace by supplying lenses that allowed her to do her job safely. After her boys were raised, she wanted to enter the workforce again. But it was a scary prospect. She connected with one of our social workers who encouraged her to take risks. She learned how to use public transportation to come to our main campus, even though she'd never traveled outside of Canandaigua by herself before. She learned how to use the latest technology, developed her interview skills, and did a work experience in our Contact Center. Liza became interested in working in retail at a Goodwill store. At first, things like operating the cash register were daunting, but after a few weeks she loved it. She loved helping the customers and being part of Goodwill's mission. Now Liza is back in the Contact Center, still helping people who call the New York State Growing Up Healthy line, the 1-800-GOODWILL line, and other contracts.



## **Ann Marie Mistretta**

Ann Marie has a vision. After transforming her own life, she wants to give others with barriers the courage to achieve. Ann Marie has optical atrophy. ABVI has been part of her life since childhood, when she attended camps and classes to learn life skills and be around other kids with vision issues. In high school, she struggled because of her vision, eventually dropping out. But after her daughter, Jessica, started school, Ann Marie realized she wanted more. She came to work at our Contact Center, taking calls for New York State's Growing Up Healthy line. In 2011, Ann Marie was nominated for the National Industries for the Blind's Peter J. Salmon Employee of the Year award. She went back to school and got her Associate's degree in Business Administration and is now looking forward to earning her Bachelor's. Her exemplary work ethic and drive also led to her now overseeing the Contact Center as the Operations Manager. Ann Marie's driven to show those who work with her, "If I can do it, you can. That's what gets me up every day."

Jessica, who also has optical atrophy, works for Goodwill in our Dewey Avenue store. Jessica has a vision too. She's a member of the National Honor Society, a cheerleader, and wants to pursue her Ph.D. in physical therapy.

# **Our Generous Donors**

The Association for the Blind and Visually Impaired and Goodwill of the Finger Lakes are ever grateful to our numerous donors who graciously contribute to making our mission possible. These donors contributed gifts of \$250 or more during the fiscal year of April 1, 2018 – March 31, 2019. We give our sincere thanks to all of our donors for their generosity.

#### \$25,000+

Allene Reuss Memorial Trust The Estate of Mary Amato August Family Foundation **Daisy Marguis Jones Foundation** KevBank Foundation Lavelle Fund for the Blind, Inc. Martin L. Suter and Suzanne S. Suter Family Fund Monroe County Dept of Planning and Development Sarah K. DeCoizart Perpetual Charitable Trust Gwen and Richard Sterns Kathy L. Strong Fund at the Rochester Area Community Foundation Bob and Amy Tait United Way of Greater Rochester

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Alesco Advisors, LLC James and Carmen Brush Camp Smile Inc. Ann & Jim Gould Joan and Harold Feinbloom Supporting Foundation Macy's Foundation Max A. Adler Charitable Foundation. Inc. NexGen Ventures, LLC **Rochester Area Community Foundation Rubens Family Foundation** Tom and Michele Shone Smola Consulting The Hallowell Fund The John Ben Snow Memorial Trust Ruth A. Unzicker Erik and Judy von Bucher Estate of Dorothy M. Young

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3M General Offices ConServe Michael and Suzanne Frame Fred & Floy Willmott Foundation Genesee Valley Health Partnership, Inc. Helen and Ritter Shumway Foundation Rodney B. Janes Memorial Fund Thomas and Elizabeth Judson Stephen and Susan Kelley Kenlou Foundation, Inc. KeyBank Susan and Donald Kitchen Barbara Lobb Montage Wealth Management Polisseni Foundation Inc. Rochester Female Charitable Society Rochester Ophthalmological Group PC Wesley E. Saucke Shirley and Iris Skinner The Conduent Foundation Bradley and Michelle Whitman Xerox Corporation

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#### \$1,000 - \$2,499

Anonymous (2) Henry and Sandra Agusti Alexander Eye Associates Agua Valley Dennis and Barbara Asselin Robert August Bank of America Deborah and Jeffrey Bastow Bergmann Bond, Schoeneck & King, PLLC Boylan Code LLP Joseph and Nancy Briggs Peter and Lauren Briggs Charles Brinkman, Jr. Browncroft Dav Care **Buckingham Properties** Burke Group John and Betsy Carver CCRG Marketing Group LLC David and Donna Cole **College Bound Sealers** Cornerstone Eye Associates Corporate Floors U.S.A. DeCarolis Truck Rental, Inc.

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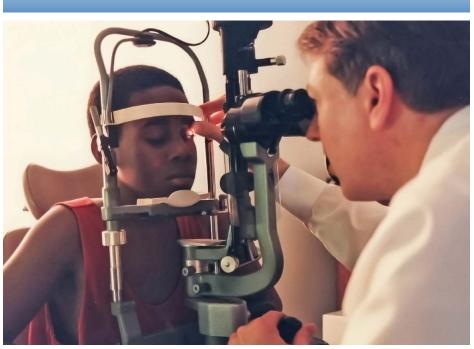


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#### \$500 - \$99**9**

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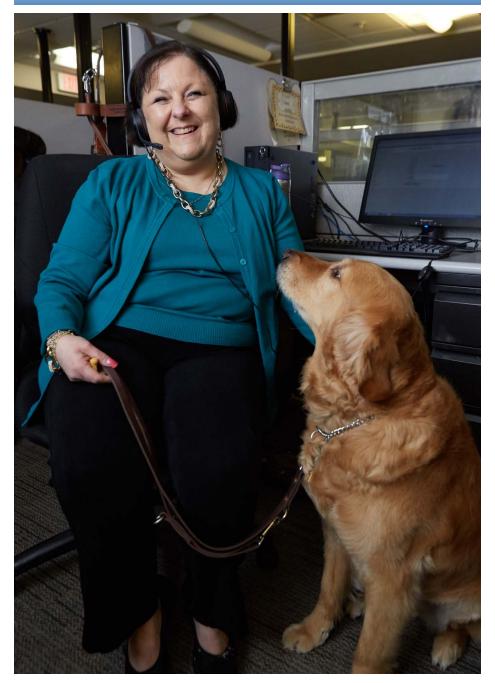
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#### \$250 - \$499

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David and Susan Hostetter David and Judith Hunt Mary and Ray Jacobi Mark and Renee Jacobson JFS Curtze David Cay Johnston and Jennifer Leonard Barbara Jones Judith and Norman Karsten Cynthia Kredo Charles and Robin Kreinsen Hobart and Elinor Lerner Carrie Leyens Richard Libby and Amy Kiernan Alan Lockwood Nancy Lowthian Lyndonville Lions Club Marketing Tech Thomas E. McShea Lawrence and Nancy Medici Meterpak, Inc. Thomas Minichillo Michael and Margaret Morse Mary Susan Napoleon Rhonda Noto Barbara Nussmann Marjorie Oi Mary Ellen and Peter Parry

#### **Visionary Society**

ABVI created the Visionary Society to thank and honor those individuals who have supported our mission for 10 or more consecutive years. The new members listed joined the Visionary Society between April 1, 2018 and March 31, 2019. We thank them for their commitment. To view the complete listing of Visionary Society members, visit *www.goodwillfingerlakes.org/donate/ donor-recognition.* 

Vera Bellows James and Linda De Lorenzo Timothy and Lori Giarrusso Raymond Hart Leonard and Sandra Hurysz Cynthia Kredo Ralph Lustig Patricia and Raymond Naber, Jr. Karen Schuhle-Williams Christian and Martina Stoeckl Susan and John Volpel

#### **Loyalty Society**

ABVI created the Loyalty Society to thank and honor those individuals who have supported our mission for five to nine consecutive years. The new members listed joined the Loyalty Society between April 1, 2018 and March 31, 2019. We thank them for their commitment. To view the complete listing of Loyalty Society members, visit www.goodwillfingerlakes.org/donate/ donor-recognition.

James Allan Barbara and Arthur Amering Betsy Balzano Joyce Barnard Shirley Billings Michael and Ruth Binazeski Mary Boland and Niraj Lama Kim Bolinger David Chmiel G. Curtis and Karen Conklin, Jr. Marion and Paul Coogan Corinne Coon Elnora Cooper Arlene Cooper Robert and Jane D'Ambrosio Scott Davis Donald and Cathy Dea **Richard and Linda Demme** Frank and Mary Anne Detmer Mary Didonna Robert and Ann Fort John and Susan Gasper Todd Green and Stephanie Sheak James and Sheila Hake Richard and Linda Hartung Warren and Joyce Heilbronner Helen and Paul Hendrickson Janice Hennon JoAnn Henry Frederick Holderle **Dave Hollingshead** F. Lawrence and Barbara Howe Jeanne Hutchins Jerome and Susan Kave Meaghan Keenahan Melissa King Mary Lou Kuntz Stephen and Susan Kusak Charles and Joyce Leary Stella Levinson Barbara Lobb Anna Massa Patrizia McNamara **Donald Miller** Barbara Moynihan Ajit Mundra Catherine Nowaski William O'Connor, Jr. Tim Page Lance and Nancy Parker **Dietlinde Payne** Susan and John Peachey **Ruth Phinney** Edwin and Roberta Przybylowicz Ryne and Celeste Raffaelle Eric and Elizabeth Rennert James Rex **Robert Rider** 

Gerard and Susan Rooney Phyllis and Brian Schirano Devvie Schleyer Susan and Frederick Shippey Beth Tarduno Barbara Thome Mary Underhill Neil and Diane Valentine Jack Valvo Philip and Diana Weintraub Carl and Sharon Wheat Deborah Wight Joseph and Joyce Yatteau Wayne and Judith Yendall George Zornow





### **Partners in Success**

These businesses have supported the mission of ABVI for between five and nine consecutive years.

3M General Offices Alexander Eye Associates AP Professionals of Rochester, LLC Bank of America Bonadio & Company, LLP Boylan Code LLP Buckingham Properties Canfield & Tack Inc. Corporate Floors U.S.A. DeCarolis Truck Rental, Inc. Ecolab, Inc. Excellus BlueCross BlueShield Flaum Eye Institute HR Works, Inc. Jet X Delivery Service JFS Curtze Macy's Mattingly Low Vision, Inc. MetLife NOCO Natural Gas & Electric Pixos Print Ramerman Leadership Group RDA Container Corp. Rochester Eye Associates Seneca Gaming Corporation Simmons Rennolds Associates, LLC St. John Fisher College Sumner Leigh Systems, Inc. Wegmans Food Markets, Inc. Xerox Corporation

# Corporate Leadership Society

These businesses have supported the mission of ABVI for 10 or more consecutive years.

Alesco Advisors, LLC Aqua Valley Bond, Schoeneck & King, PLLC Browncroft Day Care CooperVision, Inc. Diamond Packaging The Dolomite Group IBM Employee Services Center Mengel, Metzger, Barr & Co., LLP OcuSight Eye Care Center Retina Associates of Western NY, PC Thomson Reuters YourCare Health Plan - a Monroe Plan Company

# **Financial Summary**

	Year Ending March 31, 2019	Year Ending March 31, 2018
REVENUE		
Public Support	\$12,306,546	\$11,914,731
Program Revenue	\$2,553,528	\$2,293,446
Sales Revenue*	\$35,720,134	\$33,317,620
Other Income**	\$367,566	\$1,482,584
TOTAL REVENUE	\$50,947,774	\$49,008,381
EXPENSES***		
Manufacturing	\$10,534,280	\$9,436,038
Food Service	\$1,357,182	\$974,190
Retail	\$26,446,486	\$26,495,532
Contact Center	\$2,032,475	\$1,710,894
Vision Rehabilitation	\$1,915,402	\$2,132,764
2-1-1/LIFE LINE	\$1,299,955	\$1,292,242
Workforce Development	\$489,805	\$421,802
Administration	\$4,863,195	\$4,732,520
Development	\$387,406	\$374,553
TOTAL EXPENSES	\$49,326,186	\$47,570,535
Change in Net Assets from Operat	ions \$1,621,588	\$1,437,846

\*Sales Revenue = Contact Center + Food Service + Manufacturing + Goodwill Retail + Vision Rehabilitation

\*\*Excludes distributions to Operations from Endowment Funds

\*\*\*Excludes Non-operating Expenses such as Change in Pension Funding Status and gain or loss from Interest Swaps

# 2018-2019 Board of Directors

William Barnecut-Kearns Chair of the Board A. Gidget Hopf President/CEO Michael Frame Vice Chair, Planning & Resources Committee Susan Kitchen Vice Chair, Assessment Committee John Henderson Treasurer Margaret Ferber Controller and Audit Chair Gerard Rooney Secretary

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# **President's Council**

Joseph C. Briggs John C. Buttrill Steven E. Feldon Shirley E. Skinner Rudolph W. Warren Joyce Zimowski It took vision for Goodwill of the Finger Lakes to touch so many lives through its ABVI, 2-1-1/LIFE LINE, and Workforce Development mission programs in 2018!





free eye screenings, exams, and services through our Vision Wellness programs. **25** million of useful items were diverted from our local landfills and donated to our Goodwill donation centers.





Goodwill of the Finger Lakes employs over 7000 people and is committed to their career growth and satisfaction.

2-1-1/LIFE LINE's telecounselors provided 24/7 human service referrals and crisis counseling to over **1800,000** contacts with concern and expertise.

Our mission is to prepare and empower people who have barriers to independence to be self-sufficient and contribute to their families and communities.

ABVI/Goodwill of the Finger Lakes is a Better Business Bureau Accredited Charity. Receiving BBB Accreditation means that a charity has met BBBs 20 Standards for Charity Accountability. This rigorous test evaluates charities based on a set of high standards so donors can feel confident they are making sound charitable giving decisions.



#### Goodwill of the Finger Lakes The Association for the Blind and Visually Impaired

